

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 1114 – SB 1246

March 19, 2013

SUMMARY OF ORIGINAL BILL: Creates the Select Oversight Committee on TennCare consisting of 14 members. Authorizes the Committee to employ staff. Requires the Committee to meet at least quarterly and at the call of the chair. Authorizes the members to receive reimbursement for travel expenses at the same rates and in the same manner as when attending the General Assembly. Requires the Committee to report on its activities to each member of the General Assembly. Requires the Committee to review proposed expenditures for TennCare. Terminates the Committee on June 30, 2018.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$10,000/One-Time
\$133,800/Recurring/FY13-18

SUMMARY OF AMENDMENT (004814): Deletes all language after the enacting clause. Places the Bureau of TennCare within the Department of Finance and Administration under the *Tennessee Governmental Entity Review Law*. Under the *Law*, the Bureau will terminate on June 30, 2015.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

NOT SIGNIFICANT

Assumptions for the bill as amended:

- The Bureau will be under sunset review beginning June 30, 2015.
- The proposed legislation continues an existing entity at its current funding level.
- State and federal funding in the amount of \$9,863,783,100 is included in the Governor's FY13-14 budget.
- Any increase in state expenditures to add the Bureau to the list of entities scheduled for termination on June 30, 2015, is estimated to be not significant.

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CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read 'Lucian D. Geise', written in a cursive style.

Lucian D. Geise, Executive Director

/lsc